

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 22, 1995

SUBJECT: **SB 367 - HB 1575**

This bill, if enacted, will increase the portion of certain electrical permit fees which are retained by the Department of Commerce and Insurance to defray the costs of administering the Electrical Inspection Program in the Division of Fire Prevention.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of approximately \$44,000 to make computer programming changes. The estimate is based on the cost of the last computer programming change for a fee revision according to the Department of Commerce and Insurance.

Enactment of this bill is also estimated to result in an increase in state revenues of approximately \$205,000 due to the increase in fees. Details are shown below:

<u>Permits</u>	<u>Proposed Fee Increase</u>	<u>Approx.# Sold 1994</u>	<u>Total Revenues</u>
0-30 ampere capacity	\$2.50	3,750	\$ 9,375
31-60 ampere capacity	\$2.20	1,250	2,750
61-200 ampere capacity	\$1.00	128,750	128,750
Rough-In Inspection	\$1.60	28,000	44,800
Heat/Air Cond. Inspection	\$1.00	15,125	15,125
Re-inspection 0-1000 amp.	\$1.00	4,625	<u>4,625</u>
			<u>\$205,425</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director